

STATE LEASE SALE AND FISCAL YEAR TOTALS

September 14, 2011

| Classification | Nominated Tracts | Nominated Acreage | Leases Awarded | No. of Acres | Amount of Cash Payments |
|-------------------------------------|---------------------|----------------------|-------------------|-------------------|----------------------------|
| <u>Lease Sale 09/14/2011</u> | | | | | |
| State Offshore Leases | 8 | 12,171.320 | 2 | 782.080 | \$274,510.08 |
| State Onshore Leases | 33 | 10,465.500 | 26 | 9,507.500 | \$2,224,671.66 |
| State Dedicated Leases | 5 | 5,482.810 | 3 | 684.510 | \$326,514.51 |
| State Agency Leases | 7 | 436.000 | 7 | 436.000 | \$153,036.00 |
| Total Sale | 53 | 28,555.630 | 38 | 11,410.090 | \$2,978,732.25 |

NOTE: The totals for this sale do not reflect any options that may be exercised or revisions to acreage and cash amounts that may take place after this sale date which may cause these totals to change.

2011-2012 Fiscal year

| | | | | | |
|---------------------------|------------|--------------------|------------|-------------------|-----------------------|
| State Offshore Leases | 19 | 36,343.610 | 4 | 1,425.880 | \$426,427.08 |
| State Onshore Leases | 116 | 39,376.909 | 79 | 12,556.909 | \$3,322,134.64 |
| State Dedicated Leases | 20 | 32,514.600 | 14 | 4,123.440 | \$1,888,056.93 |
| State Agency Leases | 16 | 2,011.383 | 14 | 1,188.040 | \$2,246,481.50 |
| Total Year to Date | 171 | 110,246.502 | 111 | 19,294.269 | \$7,883,100.15 |

NOTE: The Fiscal Year totals include this sale totals and also options exercised and revisions to acreage and cash amounts that may have taken place from the date of the last sale to this state lease sale.