

APPENDIX D

**LOUISIANA STATE AND PARISH COASTAL
IMPACT ASSISTANCE BUDGET SHEETS**

STATE OF LOUISIANA

**PROJECTS PROPOSED by the STATE OF LOUISIANA
FISCAL YEAR 2007
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 1 PROJECTS

TABLE 1

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)			
		2007	2008	2009	2010
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.					
1. Violet Diversion	3.99	1.00	2.00	0.99	
2. East Grand Terre Island Restoration	21.00	21.00	0.00		
3. Orleans Land Bridge Shore Protection & Marsh Creation	1.45	1.00	0.45		
4. GIWW Bank Restoration in Critical Areas of Terrebonne	1.00	1.00	0.00		
5. Bayou Lamoque Floodgate Removal	1.50	0.50	1.00		
6. Blind River Freshwater Diversion	2.00	0.20	1.80		
7. Long Distance MS River Sediment Pipeline	1.60	1.60			
8. Barataria Land Bridge Dedicated Dredging	18.00	0.00	18.00		
9. Performance Evaluation & Science Monitoring	0.50	0.50			
10. Central Wetlands Assimilation Project Ph. 1	0.60	0.60			
11. Marsh Creation Via Beneficial Use	4.00	4.00			
12. Grand Lake Shoreline Protection	10.60	4.00	6.60		
13. Coastal Forest Initiative	0.50	0.50			
14. Freshwater Bayou Bank Stabilization	1.70	1.70			
15. Mississippi River Delta Management Strategic Plan	1.00	1.00			
16. Lake Salvador	2.30	2.30			
Subtotal	71.74	40.90	29.85	0.99	
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.					
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.					
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.					
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.					
1. Morgan City Industrial Road	0.34	0.00	0.34		
2. Trosclair Road Improvements	0.40	0.40			
3. LA 1 Fourchon to Leeville Bridge	8.76	8.76			
4. Acadiana Regional Airport Street Improvements - Admiral Doyle Drive	0.18	0.18			
5. Port of Iberia Bridge Replacement - Port Road over Commercial Canal	0.57	0.57			
6. Port of Iberia Bridge Replacement - Port Road over Rodere Lateral	0.34	0.34			

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TIER 1 PROJECTS

TABLE 1

7. Port of Iberia Bridge Replacement - David Dubois over Commerial Canal	0.57	0.57			
8. Port of Iberia Street Improvements - Unifab Road	0.01	0.01			
Subtotal	11.17	9.16	0.34	0.00	
Total of all Authorized Uses:					
	82.91	50.06	30.19	0.99	

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**PROJECTS PROPOSED by the STATE OF LOUISIANA
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COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 1 PROJECTS

TABLE 2

Project Title	Total Estimated Cost (\$millions)	Funding Request by Year (in \$ millions)				
		2008	2009	2010	2011	2012
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Marsh Creation Via Beneficial Use	0.19	0.1877				
2. Fringe Marsh Repair	2.3	2.3				
3. Freshwater Bayou Bank Stabilization	10.3	10.3				
4. GIWW Bank Restoration in Critical Areas of Terrebonne	7.00	7.00				
5. Central Wetlands Assimilation Project Ph. 1	7.9	7.9				
6. Coastal Forest Initiative	0.23	0.23				
7. Rockefeller Refuge Shoreline Protection Demo	8.5	8.5				
8. Long Distance MS River Sediment Pipeline	19.35	19.35				
9. Mississippi River Delta Management Strategic Plan	1	1				
10. Performance Evaluation & Science Monitoring	0.5	0.5				
11. West Caminada Headland Beach/Dune Restoration and Marsh Creation	5.20	5.20				
12. Orleans Land Bridge	1.40	1.00				
13. Blind River Freshwater Diversion	2.50	2.50				
14. Violet Diversion	0.60	0.60				
Subtotal	66.97	65.97				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. LA 1 Fourchon to Leeville Bridge	15.94	0	15.94			
Subtotal	15.94	0	15.94			
Total of all Authorized Uses:	82.91	65.97	15.94	0		

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**PROJECTS PROPOSED by the STATE OF LOUISIANA
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TIER 1 PROJECTS

TABLE 3

Project Title	Total Estimated Cost (\$millions)	Funding Request by Year (\$millions)				
		2009	2010	2011	2012	2013
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Orleans Landbridge Shoreline Protection & Mar	24.35	0	24.35			
2. Marsh Creation Via Beneficial Use	2.42	2.42				
3. Blind River Freshwater Diversion	16.89	16.89				
4. Coastal Forest Initiative	4.35	2	2	0.35		
5. Central Wetlands Assimilation Project Ph. 1	1.50	1.5				
6. Long Distance MS River Sediment Pipeline	10.05	0	10.05			
7. Performance Evaluation & Science Monitoring	1.00	1				
8. West Caminada Headland Beach/Dune Restoration and Marsh Creation	8.73	8.73				
Subtotal	69.29	32.54	36.4	0.35		
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
1. State of Louisiana - Administration of CIAP Prog	1.00	1				
Subtotal	1.00	1	0	0	0	
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. LA 1 Fourchon to Leeville Bridge	8.30	0	0	0	8.30	
Subtotal	8.30	0	0	0	8.3	
Total of all Authorized Uses:	78.59	33.54	36.40	0.35	8.3	

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**PROJECTS PROPOSED by the STATE OF LOUISIANA
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COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 1 PROJECTS

TABLE 4

Project Title	Total Estimated Cost (\$millions)	Funding Request (\$) by Year				
		2010	2011	2012	2013	2014
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Violet Diversion	32.13	32.13				
2. Marsh Creation Via Beneficial Use	8.39	8.39				
3. Coastal Forest Initiative	11.09	11.09				
4. Performance Evaluation & Science Monitoring	1.00	1.00				
5. West Caminada Headland Beach/Dune Restoration and Marsh Creation	19.07	19.07				
6. Blind River Freshwater Diversion	5.91	5.91				
Subtotal	77.59	77.59				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
1. State of Louisiana - Administration of CIAP Programs	1.00	1.00				
Subtotal	1.00					
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Total of all Authorized Uses:	78.59	78.59				

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PROJECTS PROPOSED by the STATE OF LOUISIANA
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TIER 2 PROJECTS

TABLE 5

Project Title	Total Estimated Cost (\$ Millions)	Funding Request (\$) by Year				
		Year 1	Year 2	Year 3	Year 4	
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Ship Shoal: Whiskey West Flank	45					
2. Rockefeller Refuge Shoreline Protection	53					
3. Lake Borgne Shoreline Prot.	10					
4. Point au Fer/Lake Chapeau Marsh Creation	10					
5. Marsh Island Terracing	3.4					
6. Lake Pontchartrain Shoreline Protection	14					
7. Central Wetlands Assimilation Project Phase II	30					
8. Coastal Wetlands Restoration through the Assimilation of Treated Effluent	20					
9. Sand Search-Trinity/Tiger Shoal	0.87					
10. Sand Search-Terrebonne Bay	1.6					
Subtotal	187.87					
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Total of all Authorized Uses:						
	187.87					

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TIER 1 PROJECTS

TABLE 6

Total Estimated (\$) Cost Subtotals (from Tables 1-4)		Funding Request (\$) by Year Subtotals (from Tables 1-4)			
		2007	2008	2009	2010
Authorized Use 1	285,589,834	71,737,723	66,967,045	69,292,533	77,592,533
Authorized Use 2					
Authorized Use 3	2,000,000			1,000,000	1,000,000
Authorized Use 4					
Authorized Use 5	35,407,500	11,168,411	15,939,089	8,300,000	0
Total:	322,997,334	82,906,134	82,906,134	78,592,533	78,592,533
23% Limitation:					
Authorized Use 3	2,000,000			1,000,000	1,000,000
Authorized Use 5	35,407,500	11,168,411	15,939,089	8,300,000	0
Total:	37,407,500	11,168,411	15,939,089	9,300,000	1,000,000
Total Estimated Cost Subtotals (from Tables 1-4) as a Percentage of Total		Funding Request by Year Subtotals (from Tables 1-4) as a Percentage of Total			
		2007	2008	2009	2010
Authorized Use 1	88.4%	86.53%	80.77%	88.17%	98.73%
Authorized Use 2					
Authorized Use 3	0.6%			1.27%	1.27%
Authorized Use 4					
Authorized Use 5	11.0%	13.47%	19.23%	10.56%	0.00%
Total:	100%	100.00%	100.00%	100.00%	100.00%
23% Limitation:					
Authorized Use 3	0.6%			1.27%	1.27%
Authorized Use 5	11.0%	13.47%	19.23%	10.56%	0.00%
Total:	NA	13.47%	19.23%	11.83%	1.27%

STATE OF LOUISIANA

**PROJECTS PROPOSED by ASSUMPTION PARISH
FISCAL YEAR 2007
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 1 PROJECTS

TABLE 7

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2008	2009	2010	2011	2012
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Lake Verret Swamp & Lake Rim Restoration	1.46	1.46				
Subtotal	1.46	1.46				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	1.46	1.46				

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PROJECTS PROPOSED by ASSUMPTION PARISH
 FISCAL YEAR 2008
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TIER 1 PROJECTS

TABLE 8

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2008	2009	2010	2011	2012
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Attakapas Canal HR	1.03	1.03				
2. Lake Verret Swamp & Lake Rim Restoration	0.43	0.43				
Subtotal	1.46	1.46				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	1.46	1.46				

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TIER 1 PROJECTS

TABLE 9

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2009	2010	2011	2012	2013
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Lake Verret Swamp & Lake Rim Restoration	1.43	1.43				
Subtotal	1.43	1.43				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	1.43	1.43				

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**PROJECTS PROPOSED by ASSUMPTION PARISH
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TIER 1 PROJECTS

TABLE 10

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2010	2011	2012	2013	2014
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Lake Verret Swamp & Lake Rim Restoration	1.43	1.43				
Subtotal	1.43	1.43				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	1.43	1.43				

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**PROJECTS PROPOSED by ASSUMPTION PARISH
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TIER 2 PROJECTS

TABLE 11

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)			
		Year 1	Year 2	Year 3	Year 4
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.					
1. Bayou Crab & Cancienne H. R.	0.39				
2. Brule Canal H. R.	0.70				
3. Himalaya Canal H. R.	0.38				
4. Whitmel Canal H. R.	0.35				
5. Elm Hall Canal H. R.	0.35				
6. Shell Beach Restoration	1.57				
Subtotal	3.73				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.					
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.					
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.					
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.					
Subtotal					
Total of all Authorized Uses:	3.73	0.00			

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PROJECTS PROPOSED by ASSUMPTION PARISH
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 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 12

Total Estimated (\$) Cost Subtotals (from Tables 7-10)		Funding Request (\$) by Year Subtotals (from Tables 7-10)			
		2007	2008	2009	2010
Authorized Use 1	5,788,906	1,464,263	1,464,263	1,430,190	1,430,190
Authorized Use 2					
Authorized Use 3					
Authorized Use 4					
Authorized Use 5					
Total:	5,788,906	1,464,263	1,464,263	1,430,190	1,430,190
23% Limitation:					
Authorized Use 3					
Authorized Use 5	0	0	0	0	0
Total:	0	0	0	0	0
Total Estimated Cost Subtotals (from Tables 7-10) as a Percentage of Total		Funding Request by Year Subtotals (from Tables 7-10) as a Percentage of Total			
		2007	2008	2009	2010
Authorized Use 1	100%	100.00%	100.00%	100.00%	100.00%
Authorized Use 2					
Authorized Use 3					
Authorized Use 4					
Authorized Use 5	0%	0.00%	0.00%	0.00%	0.00%
Total:	100%	100.00%	100.00%	100.00%	100.00%
23% Limitation:					
Authorized Use 3					
Authorized Use 5	0%	0.00%	0.00%	0.00%	0.00%
Total:	NA	0.00%	0.00%	0.00%	0.00%

STATE OF LOUISIANA

PROJECTS PROPOSED by CALCASIEU PARISH
 FISCAL YEAR 2007
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 13

Project Title	Total Estimated Cost (\$ Millions)	Funding Request (\$) by Year				
		2007	2008	2009	2010	2011
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Horseshoe Lake Marsh Restoration	0.66	0.66				
2. Shoreline Protection at Intracoastal	0.21	0.21				
3. Black Lake Ecosystem Restoration	1.34	1.34				
4. Clear Marais Bank Protection						
5. Rabbit Island/West Cove Beneficial Use Marsh Creation						
Subtotal	2.21	2.21				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
6. South GIWW Restoration						
Subtotal						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	2.21	2.21				

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**PROJECTS PROPOSED by CALCASIEU PARISH
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TIER 1 PROJECTS

TABLE 14

Project Title	Total Estimated Cost (\$)	Funding Request (\$) by Year				
		2008	2009	2010	2011	2012
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Horseshoe Lake Marsh Restoration	1.34	1.34				
2. Shoreline Protection at Intracoastal	0.79	0.00	0.79			
3. Black Lake Ecosystem Restoration						
4. Clear Marais Bank Protection	0.08	0.00	0.08			
5. Rabbit Island/West Cove Beneficial Use Marsh Creation						
Subtotal	2.21	1.34	0.87			
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
6. South GIWW Restoration						
Subtotal						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	2.21	1.34	0.87			

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PROJECTS PROPOSED by CALCASIEU PARISH
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TIER 1 PROJECTS

TABLE 15

Project Title	Total Estimated Cost (\$)	Funding Request (\$) by Year				
		2009	2010	2011	2012	2013
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Horseshoe Lake Marsh Restoration						
2. Shoreline Protection at Intracoastal						
3. Black Lake Ecosystem Restoration						
4. Clear Marais Bank Protection	1.92	1.92				
6. Rabbit Island/West Cove Beneficial Use Marsh Creation						
Subtotal	1.92	1.92	0.00			
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
5. South GIWW Restoration	0.11	0.00	0.11			
Subtotal	0.11	0.00	0.11			
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	2.03	1.92	0.11			

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PROJECTS PROPOSED by CALCASIEU PARISH
 FISCAL YEAR 2010
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TIER 1 PROJECTS

TABLE 16

Project Title	Total Estimated Cost (\$)	Funding Request (\$) by Year				
		2010	2011	2012	2013	2014
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Horseshoe Lake Marsh Restoration						
2. Shoreline Protection at Intracoastal						
3. Black Lake Ecosystem Restoration						
4. Clear Marais Bank Protection						
6. Rabbit Island/West Cove Beneficial Use Marsh Creation	1.50	1.50				
Subtotal	1.50	1.50				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
5. South GIWW Restoration	0.53	0.53				
Subtotal	0.53	0.53				
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	2.03	2.03				

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PROJECTS PROPOSED by CALCASIEU PARISH
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TIER 1 PROJECTS

TABLE 17

Total Estimated (\$) Cost Subtotals (from Tables 7-10)		Funding Request (\$) by Year Subtotals (from Tables 7-10)			
		2007	2008	2009	2010
Authorized Use 1	7,839,805	2,209,951	2,209,951	1,919,903	1,500,000
Authorized Use 2				114,816	534,719
Authorized Use 3					
Authorized Use 4					
Authorized Use 5					
Total:	7,839,805	2,209,951	2,209,951	2,034,719	2,034,719
23% Limitation:					
Authorized Use 3					
Authorized Use 5	0	0	0	0	0
Total:	0	0	0	0	0
Total Estimated Cost Subtotals (from Tables 7-10) as a Percentage of Total		Funding Request by Year Subtotals (from Tables 7-10) as a Percentage of Total			
		2007	2008	2009	2010
Authorized Use 1	92%	100.00%	100.00%	94.36%	73.72%
Authorized Use 2	8%			5.64%	26.28%
Authorized Use 3					
Authorized Use 4					
Authorized Use 5	0%	0.00%	0.00%	0.00%	0.00%
Total:	100%	100.00%	100.00%	100.00%	100.00%
23% Limitation:					
Authorized Use 3					
Authorized Use 5	0%	0.00%	0.00%	0.00%	0.00%
Total:	NA	0.00%	0.00%	0.00%	0.00%

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PROJECTS PROPOSED by CAMERON PARISH
 FISCAL YEAR 2007
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 18

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2007	2008	2009	2010	2011
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Little Chenier Road	0.26	0.26				
2. Dugas to Kelso Cut Bayou Bank Stabilization	0.50	0.50				
Subtotal	0.76	0.76				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
2. East Little Pecan Bayou Restoration	0.13	0.13				
3. North Mermentau Restoration	1.37	1.37				
Subtotal	1.50	1.50				
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. Trosclair Road	0.68	0.68				
Subtotal	0.68	0.68				
Total of all Authorized Uses:	2.94	2.94				

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**PROJECTS PROPOSED by CAMERON PARISH
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TIER 1 PROJECTS

TABLE 19

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2008	2009	2010	2011	2012
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Dugas to Kelso Cut Bayou Bank Stabilization	0.08	0.08				
Subtotal	0.08	0.08				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
2. West Big Burn Bridge Restoration	0.88	0.88				
3. East Little Pecan Bayou Restoration	0.46	0.46				
4. North Mermentau	0.84	0.84				
Subtotal	2.18	2.18				
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. Trosclair Road	0.68	0.68				
Subtotal	0.68	0.68				
Total of all Authorized Uses:	2.94	2.94				

STATE OF LOUISIANA

PROJECTS PROPOSED by CAMERON PARISH
 FISCAL YEAR 2009
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 20

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2009	2010	2011	2012	2013
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Mermentau Ship Channel Sediment Bypass	0.69	0.69				
Subtotal	0.69	0.69				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
1. West Big Burn Bridge Restoration	0.3	0.3				
2. East Little Pecan Bayou Restoration	0.33	0.33				
3. North Mermentau Resoration	1.01	1.01				
Subtotal	1.64	1.64				
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. Trosclair Road	0.26	0.26				
Subtotal	0.26	0.26				
Total of all Authorized Uses:	2.58	2.58				

STATE OF LOUISIANA

PROJECTS PROPOSED by CAMERON PARISH
 FISCAL YEAR 2010
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 21

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2010	2011	2012	2013	2014
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Mermentau Ship Channel Sediment Bypass	0.70	0.70				
2. Rabbit Island	0.5	0.5				
Subtotal	1.20	1.20				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
1. South Little Pecan	0.80	0.80				
2. North Mermentau Restoration	0.58	0.58				
Subtotal	1.38	1.38				
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. Trosclair Road	0.00	0.00				
Subtotal	0.00	0.00				
Total of all Authorized Uses:	2.58	2.58				

STATE OF LOUISIANA

PROJECTS PROPOSED by CAMERON PARISH
 FISCAL YEAR 2007-2010
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 2 PROJECTS

TABLE 22

Project Title	Total Estimated Cost (\$ Millions)	Funding Request (\$) by Year				
		Year 1	Year 2	Year 3	Year 4	
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Little Florida to Martin Beach Coastal Erosion Bank Stabilization	2.6					
2. Reclamation of Sand Mines on Cameron Parish Cheniers	0.7					
Subtotal	3.3					
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
1. Dreary Island Restoration	0.22					
2. South Oak Grove Restoration	0.27					
3. South Johnson's Bayou Restoration	0.12					
Subtotal	0.61					
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	3.91					

STATE OF LOUISIANA

PROJECTS PROPOSED by CAMERON PARISH
 FISCAL YEAR 2007-2010
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 23

Total Estimated (\$) Cost Subtotals (from Tables 17-20)		Funding Request (\$) by Year Subtotals (from Tables 17-20)			
		2007	2008	2009	2010
Authorized Use 1	2,731,688	764,000	80,000	689,255	1,198,433
Authorized Use 2	6,703,308	1,499,085	2,183,085	1,635,602	1,385,536
Authorized Use 3					
Authorized Use 4					
Authorized Use 5	1,611,086	675,987	675,987	259,112	0
Total:	11,046,082	2,939,072	2,939,072	2,583,969	2,583,969
23% Limitation:					
Authorized Use 3					
Authorized Use 5	1,611,086	675,987	675,987	259,112	0
Total:	1,611,086	675,987	675,987	259,112	0
Total Estimated Cost Subtotals (from Tables 17-20) as a Percentage of Total		Funding Request by Year Subtotals (from Tables 17-20) as a Percentage of Total			
		2007	2008	2009	2010
Authorized Use 1	24.73%	25.99%	2.72%	26.67%	46.38%
Authorized Use 2	60.68%	51.01%	74.28%	63.30%	53.62%
Authorized Use 3					
Authorized Use 4					
Authorized Use 5	14.59%	23.00%	23.00%	10.03%	0.00%
Total:	100%	100.00%	100.00%	100.00%	100.00%
23% Limitation:					
Authorized Use 3					
Authorized Use 5	14.59%	23.00%	23.00%	10.03%	0.00%
Total:	NA	23.00%	23.00%	10.03%	0.00%

STATE OF LOUISIANA

PROJECTS PROPOSED by IBERIA PARISH
FISCAL YEAR 2007
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 24

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2007	2008	2009	2010	2011
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Lake Sand Terracing	0.81	0.81				
2. Lake Tom/Lake Michael Terracing	0.71	0.71				
3. Vermilion Bay Shoreline Restoration	0.11	0.11				
4. Weeks Bay Demo	0.10	0.10				
Subtotal	1.73	1.73				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
1. Iberia Parish CZM Planning & Development	0.03	0.03				
Subtotal	0.03	0.03				
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. Port of Iberia Bridge Replacement - David Dubois Road over Commercial Canal	0.45	0.45				
2. Port of Iberia Bridge Replacement - Port Road over Commercial Canal	0.04	0.04				
Subtotal	0.49	0.49				
Total of all Authorized Uses:	2.25	2.25				

STATE OF LOUISIANA

**PROJECTS PROPOSED by IBERIA PARISH
FISCAL YEAR 2008
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 1 PROJECTS

TABLE 25

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2008	2009	2010	2011	2012
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Vermilion Bay Shoreline Restoration	1.63	1.63				
2. Lake Tom/Lake Michael Terracing	0.10	0.10				
Subtotal	1.73	1.73				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
1. Iberia Parish CZM Planning & Development	0.17	0.17				
Subtotal	0.17	0.17				
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. Port of Iberia Bridge Replacement - Port Road Over Commercial Canal	0.28	0.28				
2. Port of Iberia Bridge Replacement - Port Road over Rodere Lateral	0.07	0.07				
Subtotal	0.35	0.35				
Total of all Authorized Uses:	2.25	2.25				

STATE OF LOUISIANA

**PROJECTS PROPOSED by IBERIA PARISH
FISCAL YEAR 2009
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 1 PROJECTS

TABLE 26

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2009	2010	2011	2012	2013
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Vermilion Bay Shoreline Restoration	1.64	1.64				
Subtotal	1.64	1.64				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
1. Iberia Parish CZM Planning & Development	0.03	0.03				
Subtotal	0.03	0.03				
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. Port of Iberia Bridge Replacement - Port Road Over Rodere Lateral	0.31	0.31				
2. Port of Iberia Street Improvements - Unifab Road	0.04	0.04				
3. Port of Iberia Bridge Replacement - Port Road Over Commercial Canal	0.11	0.11				
Subtotal	0.46	0.46				
Total of all Authorized Uses:	2.12	2.12				

STATE OF LOUISIANA

PROJECTS PROPOSED by IBERIA PARISH
FISCAL YEAR 2010
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 27

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2010	2011	2012	2013	2014
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Vegetative Plantings	0.24	0.24				
2. Vermilion Bay Shoreline Restoration	1.40	1.40				
Subtotal	1.64	1.64				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
1. Iberia Parish CZM Planning & Develoment	0.030	0.030				
Subtotal	0.030	0.030				
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. Acadiana Regional Airport Street Improvements - Admiral Doyle	0.46	0.46				
Subtotal	0.46	0.46				
Total of all Authorized Uses:	2.12	2.12				

STATE OF LOUISIANA

**PROJECTS PROPOSED by IBERIA PARISH
FISCAL YEAR 2007-2010
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 2 PROJECTS

TABLE 28

Project Title	Total Estimated Cost (\$ Millions)	Funding Request (\$) by Year			
		Year 1	Year 2	Year 3	Year 4
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.					
1. Bird Island Bayou Artificial Reef Creation	0.93				
2. Shark island Shoreline Restoration Demonstration	0.10				
3. Acadiana Regional Airport Street Improvements - Ember Road	0.03				
4. Oyster Lake Terracing	0.44				
Subtotal	1.50				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.					
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.					
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.					
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.					
Total of all Authorized Uses:	1.50				

STATE OF LOUISIANA

PROJECTS PROPOSED by IBERIA PARISH
 FISCAL YEAR 2007-2010
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 29

Total Estimated Cost Subtotals (from Tables 23-26)		Funding Request (\$) by Year Subtotals (from Tables 23-26)			
		2007	2008	2009	2010
Authorized Use 1	6,736,182	1,733,017	1,733,017	1,635,074	1,635,074
Authorized Use 2					
Authorized Use 3	250,617	27,654	167,654	27,654	27,655
Authorized Use 4					
Authorized Use 5	1,761,489	490,000	350,000	460,745	460,744
Total:	8,748,288	2,250,671	2,250,671	2,123,473	2,123,473
23% Limitation:					
Authorized Use 3	250,617	27,654	167,654	27,654	27,655
Authorized Use 5	1,761,489	490,000	350,000	460,745	460,744
Total:	2,012,106	517,654	517,654	488,399	488,399
Total Estimated Cost Subtotals (from Tables 23-26) as a Percentage of Total		Funding Request by Year Subtotals (from Tables 23-26) as a Percentage of Total			
		2007	2008	2009	2010
Authorized Use 1	77.00%	77.00%	77.00%	77.00%	77.00%
Authorized Use 2					
Authorized Use 3	2.86%	1.23%	7.45%	1.30%	1.30%
Authorized Use 4					
Authorized Use 5	20.14%	21.77%	15.55%	21.70%	21.70%
Total:	100.00%	100.00%	100.00%	100.00%	100.00%
23% Limitation:					
Authorized Use 3	2.86%	1.23%	7.45%	1.30%	1.30%
Authorized Use 5	20.14%	21.77%	15.55%	21.70%	21.70%
Total:	23.00%	23.00%	23.00%	23.00%	23.00%

STATE OF LOUISIANA

PROJECTS PROPOSED by JEFFERSON PARISH
 FISCAL YEAR 2007
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 30

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2007	2008	2009	2010	2011
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Goose Bayou Ridge Creation & Shoreline Protection	0.42	0.42				
2. Fifi Island Restoration Extension	0.07	0.07				
3. Lower Lafitte Shoreline Stabilization at Bayou Rigolettes	2.23	2.23				
4. Bayside Segmented Breakwaters at Grand Isle	0.31	0.31				
Subtotal	3.02	3.02				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. Lower Lafitte Shoreline Stabilization at Bayou Rigolettes	0.59	0.59				
2. Fifi Island Restoration Extension	0.20	0.20				
Subtotal	0.79	0.79				
Total of all Authorized Uses:	3.82	3.82				

STATE OF LOUISIANA

PROJECTS PROPOSED by JEFFERSON PARISH
 FISCAL YEAR 2008
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 31

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2008	2009	2010	2011	2012
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Goose Bayou Ridge Creation & Shoreline Protection	2.04	2.04				
2. Lower Lafitte Shoreline Stabilization at Bayou Rigolettes	1.09	1.09				
3. Bayside Segmented Breakwaters at Grand Isle		0.00				
Subtotal	3.14	3.14				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. Fifi Island Restoration Extension	0.16	0.16				
2. Lower Lafitte Shoreline Stabilization at Bayou Rigolettes	0.52	0.52				
Subtotal	0.68	0.68				
Total of all Authorized Uses:	3.82	3.82				

STATE OF LOUISIANA

PROJECTS PROPOSED by JEFFERSON PARISH
 FISCAL YEAR 2009
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 32

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2009	2010	2011	2012	2013
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Goose Bayou Ridge Creation & Shoreline Protection	1.31	1.31				
2. Bayside Segmented Breakwaters at Grand Isle	1.63	1.63				
Subtotal	2.94	2.94				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. Fifi Island Restoration Extension	0.74	0.74				
Subtotal	0.74	0.74				
Total of all Authorized Uses:	3.68	3.68				

STATE OF LOUISIANA

**PROJECTS PROPOSED by JEFFERSON PARISH
FISCAL YEAR 2010
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 1 PROJECTS

TABLE 33

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2010	2011	2012	2013	2014
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Bayside Segmented Breakwaters at Grand Isle	1.36	1.36				
2. Fifi Island Restoration Extension	0.64	0.64				
3. Mississippi River Long Distance Sediment Pipeline	0.94	0.94				
Subtotal	2.94	2.94				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. Fifi Island Restoration Extension	0.74	0.74				
Subtotal	0.74	0.74				
Total of all Authorized Uses:	3.68	3.68				

STATE OF LOUISIANA

**PROJECTS PROPOSED by JEFFERSON PARISH
FISCAL YEAR 2007-2010
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 2 PROJECTS

TABLE 34

Project Title	Total Estimated Cost (\$ Millions)	Funding Request (\$) by Year			
		Year 1	Year 2	Year 3	Year 4
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.					
1. Bayou Dupont Natural Ridge Restoration	4.00				
2. Dedicated Dredging on the Barataria Land Bridge	33.70				
3. Lake Salvador Shoreline Protection and Marsh Creation at Jean Lafitte National Park	10.00				
4. Tidal Restrictions Barataria Bay Waterway, Harvey Cut, and Little Lake	11.00				
5. Marsh Restoration via management of Rosenthorne Municipal Effluent	0.70				
6. South Shore of the Pen Shoreline Stabilization and Marsh Creation	17.50				
Subtotal	76.90				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.					
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.					
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.					
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.					
Total of all Authorized Uses:	76.90				

STATE OF LOUISIANA

PROJECTS PROPOSED by JEFFERSON PARISH
 FISCAL YEAR 2007-2010
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 35

Total Estimated Cost Subtotals (from Tables 29-32)		Funding Request (\$) by Year Subtotals (from Tables 29-32)			
		2007	2008	2009	2010
Authorized Use 1	12,035,376	3,023,677	3,135,798	2,937,951	2,937,950
Authorized Use 2					
Authorized Use 3					
Authorized Use 4					
Authorized Use 5	2,947,250	791,844	679,723	737,841	737,842
Total:	14,982,626	3,815,521	3,815,521	3,675,792	3,675,792
23% Limitation:					
Authorized Use 3					
Authorized Use 5	2,947,250	791,844	679,723	737,841	737,842
Total:	2,947,250	791,844	679,723	737,841	737,842
Total Estimated Cost Subtotals (from Tables 29-32) as a Percentage of Total		Funding Request by Year Subtotals (from Tables 29-32) as a Percentage of Total			
		2007	2008	2009	2010
Authorized Use 1	80.33%	79.25%	82.19%	79.93%	79.93%
Authorized Use 2					
Authorized Use 3					
Authorized Use 4					
Authorized Use 5	19.67%	20.75%	17.81%	20.07%	20.07%
Total:	100.00%	100.00%	100.00%	100.00%	100.00%
23% Limitation:					
Authorized Use 3					
Authorized Use 5	19.67%	20.75%	17.81%	20.07%	20.07%
Total:	19.67%	20.75%	17.81%	20.07%	20.07%

STATE OF LOUISIANA

PROJECTS PROPOSED by LAFOURCHE PARISH
 FISCAL YEAR 2007
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 36

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2007	2008	2009	2010	2011
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Small Dredge Program	0.75	0.75				
2. NW Little Lake Marsh Creation & Enhancement	0.36	0.36				
Subtotal	1.11	1.11				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
1. Maritime Forest Ridge Restoration	0.70	0.70				
Subtotal	0.70	0.70				
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. LA 1 Fourchon to Leeville Bridge	0.54	0.54				
Subtotal	0.54	0.54				
Total of all Authorized Uses:	2.35	2.35				

STATE OF LOUISIANA

PROJECTS PROPOSED by LAFOURCHE PARISH
 FISCAL YEAR 2008
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 37

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2008	2009	2010	2011	2012
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Small Dredge Program						
2. NW Little Lake Marsh Creation & Enhancement	1.81	1.81				
3. Maritime Forest Ridge Restoration						
4. Long Distance MS River Sediment Pipeline						
Subtotal	1.81	1.81				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. LA 1 Fourchon to Leeville Bridge	0.54	0.54				
Subtotal	0.54	0.54				
Total of all Authorized Uses:	2.35	2.35				

STATE OF LOUISIANA

**PROJECTS PROPOSED by LAFOURCHE PARISH
FISCAL YEAR 2009
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 1 PROJECTS

TABLE 38

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2009	2010	2011	2012	2013
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Small Dredge Program	1.48	1.48				
2. NW Little Lake Marsh Creation & Enhancement	0.26	0.26				
3. Maritime Forest Ridge Restoration						
4. Long Distance MS River Sediment Pipeline						
Subtotal	1.74	1.74				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. LA 1 Fourchon to Leeville Bridge	0.52	0.52				
Subtotal	0.52	0.52				
Total of all Authorized Uses:	2.26	2.26				

STATE OF LOUISIANA

PROJECTS PROPOSED by LAFOURCHE PARISH
 FISCAL YEAR 2010
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 39

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2010	2011	2012	2013	2014
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Small Dredge Program	0.74	0.74				
2. NW Little Lake Marsh Creation & Enhancement						
3. Maritime Forest Ridge Restoration						
4. Long Distance MS River Sediment Pipeline	1.00	1.00				
Subtotal	1.74	1.74				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. LA 1 Fourchon to Leeville Bridge	0.52	0.52				
Subtotal	0.52	0.52				
Total of all Authorized Uses:	2.26	2.26				

STATE OF LOUISIANA

PROJECTS PROPOSED by LAFOURCHE PARISH
 FISCAL YEAR 2007-2010
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 2 PROJECTS

TABLE 40

Project Title	Total Estimated Cost (\$ Millions)	Funding Request (\$) by Year			
		Year 1	Year 2	Year 3	Year 4
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.					
1. East Caminada Headland Restoration	78.86				
2. East Timbalier Island Restoration	20.00				
3. Hydrologic Restoration of Bayou L'Eaus Bleus	15.00				
Subtotal	113.86				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.					
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.					
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.					
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.					
Total of all Authorized Uses:	#REF!				

STATE OF LOUISIANA

PROJECTS PROPOSED by LAFOURCHE PARISH
 FISCAL YEAR 2007-2010
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 41

Total Estimated Cost Subtotals (from Tables 35-38)		Funding Request (\$) by Year Subtotals (from Tables 35-38)			
		2007	2008	2009	2010
Authorized Use 1	6,399,592	1,108,728	1,808,728	1,741,068	1,741,068
Authorized Use 2					
Authorized Use 3					
Authorized Use 4	700,000	700,000			
Authorized Use 5	2,120,658	540,270	540,270	520,059	520,059
Total:	9,220,250	2,348,998	2,348,998	2,261,127	2,261,127
23% Limitation:					
Authorized Use 3					
Authorized Use 5	2,120,658	540,270	540,270	520,059	520,059
Total:	2,120,658	540,270	540,270	520,059	520,059
Total Estimated Cost Subtotals (from Tables 35-38) as a Percentage of Total		Funding Request by Year Subtotals (from Tables 35-38) as a Percentage of Total			
		2007	2008	2009	2010
Authorized Use 1	69.41%	47.20%	77.00%	77.00%	77.00%
Authorized Use 2					
Authorized Use 3					
Authorized Use 4	7.59%	29.80%			
Authorized Use 5	23.00%	23.00%	23.00%	23.00%	23.00%
Total:	100.00%	100.00%	100.00%	100.00%	100.00%
23% Limitation:					
Authorized Use 3					
Authorized Use 5	23.00%	23.00%	23.00%	23.00%	23.00%
Total:	23.00%	23.00%	23.00%	23.00%	23.00%

STATE OF LOUISIANA

**PROJECTS PROPOSED by LIVINGSTON PARISH
FISCAL YEAR 2007
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 1 PROJECTS

TABLE 42

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2007	2008	2009	2010	2011
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Hydrologic Restoration in the West of Lake Maurepas Swamps						
2. Bald Cypress/Tupelo Coastal Forest Protection	1.65	1.65				
Subtotal	1.65	1.65				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	1.65	1.65				

STATE OF LOUISIANA

PROJECTS PROPOSED by LIVINGSTON PARISH
 FISCAL YEAR 2008
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 43

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2008	2009	2010	2011	2012
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Hydrologic Restoration in the West of Lake Maurepas Swamps						
2. Bald Cypress/Tupelo Coastal Forest Protection	1.65	1.65				
Subtotal	1.65	1.65				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	1.65	1.65				

STATE OF LOUISIANA

PROJECTS PROPOSED by LIVINGSTON PARISH
 FISCAL YEAR 2009
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 44

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2009	2010	2011	2012	2013
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Hydrologic Restoration in the West of Lake Maurepas Swamps	1.61	1.61				
2. Bald Cypress/Tupelo Coastal Forest Protection						
Subtotal	1.61	1.61				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	1.61	1.61				

STATE OF LOUISIANA

**PROJECTS PROPOSED by LIVINGSTON PARISH
FISCAL YEAR 2010
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 1 PROJECTS

TABLE 45

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2010	2011	2012	2013	2014
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Hydrologic Restoration in the West of Lake Maurepas Swamps						
2. Bald Cypress/Tupelo Coastal Forest Protection	1.61	1.61				
Subtotal	1.61	1.61				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	1.61	1.61				

STATE OF LOUISIANA

PROJECTS PROPOSED by LIVINGSTON PARISH
 FISCAL YEAR 2007-2010
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 46

Total Estimated Cost Subtotals (from Tables 41-44)		Funding Request (\$) by Year Subtotals (from Tables 41-44)			
		2007	2008	2009	2010
Authorized Use 1	6,527,128	1,652,927	1,652,927	1,610,637	1,610,637
Authorized Use 2					
Authorized Use 3					
Authorized Use 4					
Authorized Use 5					
Total:	6,527,128	1,652,927	1,652,927	1,610,637	1,610,637
23% Limitation:					
Authorized Use 3					
Authorized Use 5					
Total:					
Total Estimated Cost Subtotals (from Tables 41-44) as a Percentage of Total		Funding Request by Year Subtotals (from Tables 41-44) as a Percentage of Total			
		2007	2008	2009	2010
Authorized Use 1	100%	100%	100%	100%	100%
Authorized Use 2					
Authorized Use 3					
Authorized Use 4					
Authorized Use 5	0%	0%	0%	0%	0%
Total:	100%	100%	100%	100%	100%
23% Limitation:					
Authorized Use 3					
Authorized Use 5	0%	0%	0%	0%	0%
Total:	NA	0%	0%	0%	0%

STATE OF LOUISIANA

**PROJECTS PROPOSED by ORLEANS PARISH
FISCAL YEAR 2007
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 1 PROJECTS

TABLE 47

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2007	2008	2009	2010	2011
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Orleans Land Bridge Shoreline Protection & Marsh Protection	3.77	3.77				
Subtotal	3.77	3.77				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	3.77	3.77				

STATE OF LOUISIANA

PROJECTS PROPOSED by ORLEANS PARISH
 FISCAL YEAR 2008
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 48

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2008	2009	2010	2011	2012
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Orleans Land Bridge Shoreline Protection & Marsh Protection	3.77	3.77				
Subtotal	3.77	3.77				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	3.77	3.77				

STATE OF LOUISIANA

PROJECTS PROPOSED by ORLEANS PARISH
 FISCAL YEAR 2009
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 49

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2009	2010	2011	2012	2013
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Orleans Land Bridge Shoreline Protection & Marsh Protection	3.61	3.61				
Subtotal	3.61	3.61				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	3.61	3.61				

STATE OF LOUISIANA

PROJECTS PROPOSED by ORLEANS PARISH
 FISCAL YEAR 2010
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 50

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2010	2011	2012	2013	2014
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Orleans Land Bridge Shoreline Protection & Marsh Protection	3.61	3.61				
Subtotal	3.61	3.61				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	3.61	3.61				

STATE OF LOUISIANA

**PROJECTS PROPOSED by ORLEANS PARISH
FISCAL YEAR 2007-2010
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 2 PROJECTS

TABLE 51

Project Title	Total Estimated Cost (\$ millions)	Funding Request (\$) by Year				
		Year 1	Year 2	Year 3	Year 4	
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Lake Pontchartrain Shoreline Protection - Hospital Wall	0.90					
2. Lake Pontchartrain Shoreline Protection & Marsh Creation - Irish Bayou to Chef Menteur Pass	13.25					
3. The Rigolets Shoreline Protection and Marsh Creation at Grand Coin Pocket	7.40					
Subtotal	21.55					
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	21.55					

STATE OF LOUISIANA

**PROJECTS PROPOSED by ORLEANS PARISH
FISCAL YEAR 2007-2010
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 1 PROJECTS

TABLE 52

Total Estimated Cost Subtotals (from Tables 46-49)		Funding Request (\$) by Year Subtotals (from Tables 46-49)			
		2007	2008	2009	2010
Authorized Use 1	14,768,202	3,773,991	3,773,991	3,610,110	3,610,110
Authorized Use 2					
Authorized Use 3					
Authorized Use 4					
Authorized Use 5					
Total:	14,768,202	3,773,991	3,773,991	3,610,110	3,610,110
23% Limitation:					
Authorized Use 3					
Authorized Use 5					
Total:					
Total Estimated Cost Subtotals (from Tables 46-49) as a Percentage of Total		Funding Request by Year Subtotals (from Tables 46-49) as a Percentage of Total			
		2007	2008	2009	2010
Authorized Use 1	100%	100%	100%	100%	100%
Authorized Use 2					
Authorized Use 3					
Authorized Use 4					
Authorized Use 5	0%	0%	0%	0%	0%
Total:	100%	100%	100%	100%	100%
23% Limitation:					
Authorized Use 3					
Authorized Use 5	0%	0%	0%	0%	0%
Total:	NA	0%	0%	0%	0%

STATE OF LOUISIANA

PROJECTS PROPOSED by PLAQUEMINES PARISH
 FISCAL YEAR 2007
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 53

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2007	2008	2009	2010	2011
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Jump Basin Dredging & Marsh Creation	0.00	0.00				
2. Fringe Marsh Repair	1.31	1.31				
3. East Grand Terre Island Restoration	2.49	2.49				
Subtotal	3.81	3.81				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. Tidewater Road Flood Protection	0.65	0.65				
2. Jump Basin	0.10	0.10				
Subtotal	0.75	0.75				
Total of all Authorized Uses:	4.55	4.55				

STATE OF LOUISIANA

PROJECTS PROPOSED by PLAQUEMINES PARISH
 FISCAL YEAR 2008
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 54

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2008	2009	2010	2011	2012
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Jump Basin Dredging & Marsh Creation						
2. Fringe Marsh Repair						
3. East Grand Terre Island Restoration	3.51	3.51				
4. Update of the Plaquemines Parish Coastal Management Plan						
	3.51	3.51				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. Tidewater Road Flood Protection	0.75	0.75				
2. Jump Basin Dredging & Marsh Creation	0.30	0.30				
Subtotal	1.05	1.05				
Total of all Authorized Uses:	4.55	4.55				

STATE OF LOUISIANA

**PROJECTS PROPOSED by PLAQUEMINES PARISH
FISCAL YEAR 2009
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 1 PROJECTS

TABLE 55

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2009	2010	2011	2012	2013
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Jump Basin Dredging & Marsh Creation	0.4	0.4				
2. Fringe Marsh Repair	2.60	2.60				
4. Update of Plaquemines Parish Coastal Management Plan	0.30	0.30				
Subtotal	3.30	3.30				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. Tidewater Road Flood Protection	0.98	0.98				
Subtotal	0.98	0.98				
Total of all Authorized Uses:	4.28	4.28				

STATE OF LOUISIANA

PROJECTS PROPOSED by PLAQUEMINES PARISH
 FISCAL YEAR 2010
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 56

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2010	2011	2012	2013	2014
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Jump Basin Dredging & Marsh Creation						
2. Fringe Marsh Repair	2.55	2.55				
3. East Grand Terre Island Restoration						
4. Miss. River Sediment Delivery	0.75	0.75				
Subtotal	3.30	3.30				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. Tidewater Road Flood Protection	0.98	0.98				
Subtotal	0.98	0.98				
Total of all Authorized Uses:	4.28	4.28				

STATE OF LOUISIANA

PROJECTS PROPOSED by PLAQUEMINES PARISH
 FISCAL YEAR 2007-2010
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 2 PROJECTS

TABLE 57

Project Title	Total Estimated Cost (\$ Millions)	Funding Request (\$) by Year				
		Year 1	Year 2	Year 3	Year 4	
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Bayou Grand Liard Ridge	28					
2. Beneficial Use of Dredged Material	5					
3. Grand Bayou Ridge Restoration	36					
Subtotal	69					
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	69					

STATE OF LOUISIANA

**PROJECTS PROPOSED by PLAQUEMINES PARISH
FISCAL YEAR 2007-2010
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 1 PROJECTS

TABLE 58

Total Estimated (\$) Cost Subtotals (from Tables 50-53)		Funding Request (\$) by Year Subtotals (from Tables 50-53)			
		2007	2008	2009	2010
Authorized Use 1	13,906,606	3,806,776	3,506,776	3,296,527	3,296,527
Authorized Use 2					
Authorized Use 3					
Authorized Use 4					
Authorized Use 5	3,764,310	747,478	1,047,478	984,677	984,677
Total:	17,670,916	4,554,254	4,554,254	4,281,204	4,281,204
23% Limitation:					
Authorized Use 3					
Authorized Use 5	3,764,310	747,478	1,047,478	984,677	984,677
Total:	3,764,310	747,478	1,047,478	984,677	984,677
Total Estimated Cost Subtotals (from Tables 50-53) as a Percentage of Total		Funding Request by Year Subtotals (from Tables 50-53) as a Percentage of Total			
		2007	2008	2009	2010
Authorized Use 1	78.70%	83.59%	77.00%	77.00%	77.00%
Authorized Use 2					
Authorized Use 3					
Authorized Use 4					
Authorized Use 5	21.30%	16.41%	23.00%	23.00%	23.00%
Total:	100.00%	100.00%	100.00%	100.00%	100.00%
23% Limitation:					
Authorized Use 3					
Authorized Use 5	21.35%	16.41%	23.00%	23.00%	23.00%
Total:	NA	16.41%	23.00%	23.00%	23.00%

STATE OF LOUISIANA

**PROJECTS PROPOSED by ST. BERNARD PARISH
FISCAL YEAR 2007
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 1 PROJECTS

TABLE 59

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2007	2008	2009	2010	2011
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Lake Lery Marsh Creation	2.11	2.11				
2. Update of the St. Bernard Parish Coastal Management Plan	0.20	0.20				
Subtotal	2.31	2.31				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	2.31	2.31				

STATE OF LOUISIANA

PROJECTS PROPOSED by ST. BERNARD PARISH
 FISCAL YEAR 2008
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 60

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2008	2009	2010	2011	2012
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Lake Lery Marsh Creation	2.31	2.31				
Subtotal	2.31	2.31				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	2.31	2.31				

STATE OF LOUISIANA

**PROJECTS PROPOSED by ST. BERNARD PARISH
FISCAL YEAR 2009
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 1 PROJECTS

TABLE 61

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2009	2010	2011	2012	2013
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Lake Lery Marsh Creation	2.15	2.15				
Subtotal	2.15	2.15				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	2.15	2.15				

STATE OF LOUISIANA

PROJECTS PROPOSED by ST. BERNARD PARISH
 FISCAL YEAR 2010
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 62

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2010	2011	2012	2013	2014
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Violet Diversion	2.15	2.15				
Subtotal	2.15	2.15				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	2.15	2.15				

STATE OF LOUISIANA

PROJECTS PROPOSED by ST. BERNARD PARISH
 FISCAL YEAR 2007-2010
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 63

Total Estimated (\$) Cost Subtotals (from Tables 58-61)		Funding Request (\$) by Year Subtotals (from Tables 58-61)			
		2007	2008	2009	2010
Authorized Use 1	8,907,866	2,307,278	2,307,278	2,146,655	2,146,655
Authorized Use 2					
Authorized Use 3					
Authorized Use 4					
Authorized Use 5					
Total:	8,907,866	2,307,278	2,307,278	2,146,655	2,146,655
23% Limitation:					
Authorized Use 3					
Authorized Use 5	0	0	0	0	0
Total:	0	0	0	0	0
Total Estimated Cost Subtotals (from Tables 58-61) as a Percentage of Total		Funding Request by Year Subtotals (from Tables 58-61) as a Percentage of Total			
		2007	2008	2009	2010
Authorized Use 1	100%	100.00%	100.00%	100.00%	100.00%
Authorized Use 2					
Authorized Use 3					
Authorized Use 4					
Authorized Use 5	0%	0.00%	0.00%	0.00%	0.00%
Total:	100%	100.00%	100.00%	100.00%	100.00%
23% Limitation:					
Authorized Use 3					
Authorized Use 5	0%	0.00%	0.00%	0.00%	0.00%
Total:	NA	0.00%	0.00%	0.00%	0.00%

STATE OF LOUISIANA

PROJECTS PROPOSED by ST. CHARLES PARISH
 FISCAL YEAR 2007
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 64

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2007	2008	2009	2010	2011
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Lake Salvador Shoreline Protection Phase III	1.58	1.58				
Subtotal	1.58	1.58				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	1.58	1.58				

STATE OF LOUISIANA

PROJECTS PROPOSED by ST. CHARLES PARISH
 FISCAL YEAR 2008
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 65

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2008	2009	2010	2011	2012
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Lake Salvador Shoreline Protection Phase III	0.72	0.72				
2. West Labranche Shoreline Protection	0.86	0.86				
Subtotal	1.58	1.58				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	1.58	1.58				

STATE OF LOUISIANA

PROJECTS PROPOSED by ST. CHARLES PARISH
 FISCAL YEAR 2009
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 66

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2009	2010	2011	2012	2013
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. West Labranche Shoreline Protection	0.65	0.65				
2. East Labranche Shoreline Protection	0.89	0.89				
Subtotal	1.54	1.54				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	1.54	1.54				

STATE OF LOUISIANA

PROJECTS PROPOSED by ST. CHARLES PARISH
 FISCAL YEAR 2010
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 67

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2010	2011	2012	2013	2014
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. East Labranche Shoreline Protection	1.54	1.54				
Subtotal	1.54	1.54				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	1.54	1.54				

STATE OF LOUISIANA

**PROJECTS PROPOSED by ST. CHARLES PARISH
FISCAL YEAR 2007-2010
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 2 PROJECTS

TABLE 68

Project Title	Total Estimated Cost (\$ Millions)	Funding Request (\$) by Year			
		Year 1	Year 2	Year 3	Year 4
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.					
1. St. Charles Wetlands Education Center	3.00				
Subtotal	3.00				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.					
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.					
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.					
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.					
Total of all Authorized Uses:	3.00				

STATE OF LOUISIANA

PROJECTS PROPOSED by ST. CHARLES PARISH
 FISCAL YEAR 2007-2010
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 69

Total Estimated (\$) Cost Subtotals (from Tables 63-66)		Funding Request (\$) by Year Subtotals (from Tables 63-66)			
		2007	2008	2009	2010
Authorized Use 1	6,232,414	1,577,519	1,577,519	1,538,688	1,538,688
Authorized Use 2					
Authorized Use 3					
Authorized Use 4					
Authorized Use 5					
Total:	6,232,414	1,577,519	1,577,519	1,538,688	1,538,688
23% Limitation:					
Authorized Use 3					
Authorized Use 5	0	0	0	0	0
Total:	0	0	0	0	0
Total Estimated Cost Subtotals (from Tables 63-66) as a Percentage of Total		Funding Request by Year Subtotals (from Tables 63-66) as a Percentage of Total			
		2007	2008	2009	2010
Authorized Use 1	100%	100.00%	100.00%	100.00%	100.00%
Authorized Use 2					
Authorized Use 3					
Authorized Use 4					
Authorized Use 5	0%	0.00%	0.00%	0.00%	0.00%
Total:	100%	100.00%	100.00%	100.00%	100.00%
23% Limitation:					
Authorized Use 3					
Authorized Use 5	0%	0.00%	0.00%	0.00%	0.00%
Total:	NA	0.00%	0.00%	0.00%	0.00%

STATE OF LOUISIANA

PROJECTS PROPOSED by ST. JAMES PARISH
 FISCAL YEAR 2007
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 70

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2007	2008	2009	2010	2011
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. West Bank Wetland Conservation & Protection	0.72	0.72				
2. Wetland Wastewater Assimilation Process Planning	0.05	0.05				
3. East Bank Wastewater Assimilation Plant	0.46	0.46				
Subtotal	1.22	1.22				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. Waterline Booster Pump Station, West Bank	0.15	0.15				
Subtotal	0.15	0.15				
Total of all Authorized Uses:	1.37	1.37				

STATE OF LOUISIANA

PROJECTS PROPOSED by ST. JAMES PARISH
 FISCAL YEAR 2008
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 71

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2008	2009	2010	2011	2012
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. East Bank Wastewater Assimilation Plant	0.87	0.87				
2. West Bank Wastewater Assimilation Plant	0.46	0.46				
Subtotal	1.32	1.32				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
2. Waterline Booster Pump Station, West Bank	0.05	0.05				
Subtotal	0.05	0.05				
Total of all Authorized Uses:	1.37	1.37				

STATE OF LOUISIANA

PROJECTS PROPOSED by ST. JAMES PARISH
 FISCAL YEAR 2009
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 72

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2009	2010	2011	2012	2013
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Baytree Freshwater Diversion Property Purchase	0.49	0.49				
2. Blind River Freshwater Diversion Property Purchase	0.46	0.46				
3. West Bank Wastewater Assimilation Plant	0.39	0.39				
Subtotal	1.34	1.34				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	1.34	1.34				

STATE OF LOUISIANA

PROJECTS PROPOSED by ST. JAMES PARISH
 FISCAL YEAR 2010
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 73

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2010	2011	2012	2013	2014
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. West Bank Wetland Wastewater Assimilation Plant	0.65	0.65				
2. Blind River Freshwater Diversion	0.70	0.70				
Subtotal	1.34	1.34				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	1.34	1.34				

STATE OF LOUISIANA

PROJECTS PROPOSED by ST. JAMES PARISH
 FISCAL YEAR 2007-2010
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 2 PROJECTS

TABLE 74

Project Title	Total Estimated Cost (\$ Millions)	Funding Request (\$) by Year				
		Year 1	Year 2	Year 3	Year 4	
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Waterline Booster Pump Station, East Bank	0.21					
2. Culvert Installation Through Existing Berms and Board Roads	0.19					
3. West Bank Wetland Conservation and Protection, Phase III	0.56					
4. West Bank Wetland Conservation and Protection, Phase IV	0.35					
5. Mini-Siphon into St. James Canal at Baytree Site	5.30					
6. West Bank Wetlands Conservation and Protection (Phase II)	0.35					
Subtotal	6.96					
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	6.96					

STATE OF LOUISIANA

PROJECTS PROPOSED by ST. JAMES PARISH
 FISCAL YEAR 2007-2010
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 75

Total Estimated (\$) Cost Subtotals (from Tables 69-72)		Funding Request (\$) by Year Subtotals (from Tables 69-72)			
		2007	2008	2009	2010
Authorized Use 1	5,233,448	1,224,599	1,323,579	1,342,635	1,342,635
Authorized Use 2					
Authorized Use 3					
Authorized Use 4					
Authorized Use 5	201,020	150,000	51,020		
Total:	5,434,468	1,374,599	1,374,599	1,342,635	1,342,635
23% Limitation:					
Authorized Use 3					
Authorized Use 5	201,020	150,000	51,020	0	0
Total:	201,020	150,000	51,020	0	0
Total Estimated Cost Subtotals (from Tables 69-72) as a Percentage of Total		Funding Request by Year Subtotals (from Tables 69-72) as a Percentage of Total			
		2007	2008	2009	2010
Authorized Use 1	96.30%	89.09%	96.29%	100.00%	100.00%
Authorized Use 2					
Authorized Use 3					
Authorized Use 4					
Authorized Use 5	3.70%	10.91%	3.71%	0.00%	0.00%
Total:	100.00%	100.00%	100.00%	100.00%	100.00%
23% Limitation:					
Authorized Use 3					
Authorized Use 5	3.70%	10.91%	3.71%	0.00%	0.00%
Total:	3.70%	10.91%	3.71%	0.00%	0.00%

STATE OF LOUISIANA

**PROJECTS PROPOSED by ST. JOHN THE BAPTIST PARISH
FISCAL YEAR 2007
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 1 PROJECTS

TABLE 76

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2007	2008	2009	2010	2011
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Manchac Shoreline Protection Project						
2. Reserve Relief Canal Shoreline Protection	1.48	1.48				
Subtotal	1.48	1.48				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	1.48	1.48				

STATE OF LOUISIANA

**PROJECTS PROPOSED by ST. JOHN THE BAPTIST PARISH
FISCAL YEAR 2008
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 1 PROJECTS

TABLE 77

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2008	2009	2010	2011	2012
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Manchac Shoreline Protection Project	0.95	0.95				
2. Reserve Relief Canal Shoreline Protection	0.53	0.53				
Subtotal	1.48	1.48				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	1.48	1.48				

STATE OF LOUISIANA

**PROJECTS PROPOSED by ST. JOHN THE BAPTIST PARISH
FISCAL YEAR 2009
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 1 PROJECTS

TABLE 78

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2009	2010	2011	2012	2013
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Manchac Shoreline Protection Project	1.44	1.44				
2. Reserve Relief Canal Shoreline Protection						
Subtotal	1.44	1.44				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	1.44	1.44				

STATE OF LOUISIANA

PROJECTS PROPOSED by ST. JOHN THE BAPTIST PARISH
 FISCAL YEAR 2010
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 79

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2010	2011	2012	2013	2014
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Manchac Shoreline Protection Project	1.44	1.44				
2. Reserve Relief Canal Shoreline Protection						
Subtotal	1.44	1.44				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	1.44	1.44				

STATE OF LOUISIANA

**PROJECTS PROPOSED by ST. JOHN THE BAPTIST PARISH
FISCAL YEAR 2007
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 2 PROJECTS

TABLE 80

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2007	2008	2009	2010	2011
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal						
1. West Lac des Allemands Shoreline Protection	3.76					
Subtotal	3.76					
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	3.76	0.00	0.00			

STATE OF LOUISIANA

**PROJECTS PROPOSED by ST. JOHN THE BAPTIST PARISH
FISCAL YEAR 2007-2010
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 1 PROJECTS

TABLE 81

Total Estimated (\$) Cost Subtotals (from Tables 75-78)		Funding Request (\$) by Year Subtotals (from Tables 75-78)			
		2007	2008	2009	2010
Authorized Use 1	5,848,516	1,479,903	1,479,903	1,444,355	1,444,355
Authorized Use 2					
Authorized Use 3					
Authorized Use 4					
Authorized Use 5					
Total:	5,848,516	1,479,903	1,479,903	1,444,355	1,444,355
23% Limitation:					
Authorized Use 3					
Authorized Use 5	0	0	0	0	0
Total:	0	0	0	0	0
Total Estimated Cost Subtotals (from Tables 75-78) as a Percentage of Total		Funding Request by Year Subtotals (from Tables 75-78) as a Percentage of Total			
		2007	2008	2009	2010
Authorized Use 1	100%	100.00%	100.00%	100.00%	100.00%
Authorized Use 2					
Authorized Use 3					
Authorized Use 4					
Authorized Use 5	0%	0.00%	0.00%	0.00%	0.00%
Total:	100%	100.00%	100.00%	100.00%	100.00%
23% Limitation:					
Authorized Use 3					
Authorized Use 5	0%	0.00%	0.00%	0.00%	0.00%
Total:	NA	0.00%	0.00%	0.00%	0.00%

STATE OF LOUISIANA

PROJECTS PROPOSED by ST. MARTIN PARISH
 FISCAL YEAR 2007
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 82

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2007	2008	2009	2010	2011
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Beau Bayou Swamp Hydrologic Restoration	0.50	0.50				
2. Bayou Amy Trail and Educational Pavilion	0.39	0.39				
Subtotal	0.89	0.89				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
1. Stephenville Wastewater Assimilation & Facility Restoration	0.72	0.72				
Subtotal	0.72	0.72				
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	1.61	1.61				

STATE OF LOUISIANA

**PROJECTS PROPOSED by ST. MARTIN PARISH
FISCAL YEAR 2008
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 1 PROJECTS

TABLE 83

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2008	2009	2010	2011	2012
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Beau Bayou Water Swamp Hydrologic Restoration	0.13	0.13				
Subtotal	0.13	0.13	0	0		
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
1. Stephenville Wastewater Assimilation & Facility Restoration	1.48	1.48				
Subtotal	1.48	1.48				
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	1.61	1.61	0	0		

STATE OF LOUISIANA

PROJECTS PROPOSED by ST. MARTIN PARISH
 FISCAL YEAR 2009
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 84

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2009	2010	2011	2012	2013
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Beau Bayou Swamp Hydrologic Restoration	1.55	1.55				
Subtotal	1.55	1.55				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	1.55	1.55	0	0	0	

STATE OF LOUISIANA

PROJECTS PROPOSED by ST. MARTIN PARISH
 FISCAL YEAR 2010
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 85

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2010	2011	2012	2013	2014
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Beau Bayou Swamp Hydrologic Restoration	1.55	1.55				
Subtotal	1.55	1.55				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	1.55	1.55				

STATE OF LOUISIANA

**PROJECTS PROPOSED by ST. MARTIN PARISH
FISCAL YEAR 2007-2010
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 2 PROJECTS

TABLE 86

Project Title	Total Estimated Cost (\$ Millions)	Funding Request (\$) by Year			
		Year 1	Year 2	Year 3	Year 4
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.					
1. Bayou Pigeon Hydrologic Restoration	2.70				
2. Bayou Sorrel Hydrologic Restoration	3.60				
3. Lake Henderson Acquisition	6.90				
4. Lower Henderson Exotic - Invasive Species Control	1.00				
Subtotal	14.20				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.					
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.					
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.					
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.					
Total of all Authorized Uses:	14.20				

STATE OF LOUISIANA

**PROJECTS PROPOSED by ST. MARTIN PARISH
FISCAL YEAR 2007-2010
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 1 PROJECTS

TABLE 87

Total Estimated (\$) Cost Subtotals (from Tables 80-83)		Funding Request (\$) by Year Subtotals (from Tables 80-83)			
		2007	2008	2009	2010
Authorized Use 1	4,107,376	890,000	125,926	1,545,725	1,545,725
Authorized Use 2	2,200,002	717,964	1,482,038		
Authorized Use 3					
Authorized Use 4					
Authorized Use 5					
Total:	6,307,378	1,607,964	1,607,964	1,545,725	1,545,725
23% Limitation:					
Authorized Use 3					
Authorized Use 5	0	0	0	0	0
Total:	0	0	0	0	0
Total Estimated Cost Subtotals (from Tables 80-83) as a Percentage of Total		Funding Request by Year Subtotals (from Tables 80-83) as a Percentage of Total			
		2007	2008	2009	2010
Authorized Use 1	65.12%	55.35%	7.83%	100.00%	100.00%
Authorized Use 2	34.88%	44.65%	92.17%		
Authorized Use 3					
Authorized Use 4					
Authorized Use 5					
Total:	100.00%	100.00%	100.00%	100.00%	100.00%
23% Limitation:					
Authorized Use 3					
Authorized Use 5	0.00%	0.00%	0.00%	0.00%	0.00%
Total:	NA	0.00%	0.00%	0.00%	0.00%

STATE OF LOUISIANA

PROJECTS PROPOSED by ST. MARY PARISH
 FISCAL YEAR 2007
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 88

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2007	2008	2009	2010	2011
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Deer Island Pass Re-alignment	0.19	0.19				
2. Burns Point Recreation Park Improvements	1.01	1.01				
3. Point Chevreuil Shoreline Protection	0.25	0.25				
Subtotal	1.45	1.45				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
1. Planning Assistance & Admin	0.01	0.01				
Subtotal	0.01	0.01				
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. Thorguson Road Improvements	0.42	0.42				
Subtotal	0.42	0.42				
Total of all Authorized Uses:	1.88	1.88				

STATE OF LOUISIANA

**PROJECTS PROPOSED by ST. MARY PARISH
FISCAL YEAR 2008
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 1 PROJECTS

TABLE 89

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2008	2009	2010	2011	2012
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Deer Island Pass Re-alignment	0.45	0.45				
2. Burns Point Recreation Park Improvements						
3. Point Chevreuil Shoreline Protection	1.00	1.00				
Subtotal	1.45	1.45				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
1. Planning Assistance & Admin	0.01	0.01				
Subtotal	0.01	0.01				
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. Thorguson Road Improvements	0.42	0.42				
Subtotal	0.42	0.42				
Total of all Authorized Uses:	1.88	1.88				

STATE OF LOUISIANA

PROJECTS PROPOSED by ST. MARY PARISH
 FISCAL YEAR 2009
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 90

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2009	2010	2011	2012	2013
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Deer Island Pass Re-alignment	0.76	0.00	0.76			
2. Burns Point Recreation Park Improvements						
3. Point Chevreuil Shoreline Protection	0.61	0.61				
Subtotal	1.37	0.61	0.76			
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
1. Planning Assistance & Admin	0.01	0.01				
Subtotal	0.01	0.01				
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. Thorguson Road Improvements	0.31	0.31				
2. Morgan City Industrial Road	0.09	0.09				
Subtotal	0.40	0.40				
Total of all Authorized Uses:	1.78	1.02	0.76			

STATE OF LOUISIANA

PROJECTS PROPOSED by ST. MARY PARISH
 FISCAL YEAR 2010
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 91

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2010	2011	2012	2013	2014
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Deer Island Pass Re-alignment	1.37	1.37				
2. Burns Point Recreation Park Improvements						
3. Point Chevreuil Shoreline Protection						
Subtotal	1.37	1.37				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. Morgan City Industrial Road	0.41	0.41				
Subtotal	0.41	0.41				
Total of all Authorized Uses:	1.78	1.78				

STATE OF LOUISIANA

PROJECTS PROPOSED by ST. MARY PARISH
 FISCAL YEAR 2007-2010
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 92

Total Estimated (\$) Cost Subtotals (from Tables 86-89)		Funding Request (\$) by Year Subtotals (from Tables 86-89)			
		2007	2008	2009	2010
Authorized Use 1	5,638,083	1,447,830	1,447,830	1,371,211	1,371,211
Authorized Use 2					
Authorized Use 3	25,000	10,000	10,000	5,000	
Authorized Use 4					
Authorized Use 5	1,659,103	422,469	422,469	404,583	409,583
Total:	7,322,186	1,880,299	1,880,299	1,780,794	1,780,794
23% Limitation:					
Authorized Use 3	25,000	10,000	10,000	5,000	
Authorized Use 5	1,659,103	422,469	422,469	404,583	409,583
Total:	1,684,103	422,469	422,469	409,583	409,583
Total Estimated Cost Subtotals (from Tables 86-89) as a Percentage of Total		Funding Request by Year Subtotals (from Tables 86-89) as a Percentage of Total			
		2007	2008	2009	2010
Authorized Use 1	77.00%	77.00%	77.00%	77.00%	77.00%
Authorized Use 2					
Authorized Use 3	0.34%	0.53%	0.53%	0.28%	
Authorized Use 4					
Authorized Use 5	22.66%	22.47%	22.47%	22.72%	23.00%
Total:	100%	100.00%	100.00%	100.00%	100.00%
23% Limitation:					
Authorized Use 3	0.34%	0.53%	0.53%	0.28%	
Authorized Use 5	22.66%	22.47%	22.47%	22.72%	23.00%
Total:	NA	23%	23%	23%	23.00%

STATE OF LOUISIANA

PROJECTS PROPOSED by ST. TAMMANY PARISH
 FISCAL YEAR 2007
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 93

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2007	2008	2009	2010	2011
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. French Property Preservation Project	0.5	0.5				
2. Green Property Preservation Project						
3. Mandeville Aquatic Ecosystem Restoration Project	1.72	1.72				
4. Northshore Beach & Marsh Creation/Restoration						
Subtotal	2.22	2.22				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	2.22	2.22				

STATE OF LOUISIANA

PROJECTS PROPOSED by ST. TAMMANY PARISH
 FISCAL YEAR 2008
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 94

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2008	2009	2010	2011	2012
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. French Property Preservation Project	0.50	0.50				
2. Green Property Preservation Project	0.12	0.12				
3. Mandeville Aquatic Ecosystem Restoration Project	1.60	1.60				
4. Northshore Beach & Marsh Creation/Restoration						
Subtotal	2.22	2.22				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	2.22	2.22				

STATE OF LOUISIANA

**PROJECTS PROPOSED by ST. TAMMANY PARISH
FISCAL YEAR 2009
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 1 PROJECTS

TABLE 95

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2009	2010	2011	2012	2013
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. French Property Preservation Project	0.48	0.48				
2. Green Property Preservation Project	0.93	0.93				
3. Mandeville Aquatic Ecosystem Restoration Project	0.66	0.66				
4. Fritchie Marsh Creation	0.06	0.06				
Subtotal	2.12	2.12				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Total of all Authorized Uses:	2.12	2.12				

STATE OF LOUISIANA

PROJECTS PROPOSED by ST. TAMMANY PARISH
 FISCAL YEAR 2010
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 96

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2010	2011	2012	2013	2014
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. French Property Preservation Project						
2. Green Property Preservation Project						
3. Mandeville Aquatic Ecosystem Restoration Project						
4. Northshore Beach & Marsh Creation/Restoration	2.12	2.12				
Subtotal	2.12	2.12				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	2.12	2.12				

STATE OF LOUISIANA

PROJECTS PROPOSED by ST. TAMMANY PARISH
 FISCAL YEAR 2007-2010
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 2 PROJECTS

TABLE 97

Project Title	Total Estimated Cost (\$ Millions)	Funding Request (\$) by Year				
		Year 1	Year 2	Year 3	Year 4	
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. West St. Tammany Coastal Acquisition	3.00					
2. Guste Island Aquatic Ecosystem Restoration	5.20					
3. Fritchie Marsh Stormwater Diversion	14.35					
Subtotal	22.55					
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	22.55					

STATE OF LOUISIANA

PROJECTS PROPOSED by ST. TAMMANY PARISH
 FISCAL YEAR 2007-2010
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 98

Total Estimated (\$) Cost Subtotals (from Tables 91-94)		Funding Request (\$) by Year Subtotals (from Tables 91-94)			
		2007	2008	2009	2010
Authorized Use 1	8,680,502	2,217,098	2,217,098	2,123,153	2,123,153
Authorized Use 2					
Authorized Use 3					
Authorized Use 4					
Authorized Use 5					
Total:	8,680,502	2,217,098	2,217,098	2,123,153	2,123,153
23% Limitation:					
Authorized Use 3					
Authorized Use 5	0	0	0	0	0
Total:	0	0	0	0	0
Total Estimated Cost Subtotals (from Tables 91-94) as a Percentage of Total		Funding Request by Year Subtotals (from Tables 91-94) as a Percentage of Total			
		2007	2008	2009	2010
Authorized Use 1	100%	100.00%	100.00%	100.00%	100.00%
Authorized Use 2					
Authorized Use 3					
Authorized Use 4					
Authorized Use 5	0%	0.00%	0.00%	0.00%	0.00%
Total:	100%	100.00%	100.00%	100.00%	100.00%
23% Limitation:					
Authorized Use 3					
Authorized Use 5	0%	0.00%	0.00%	0.00%	0.00%
Total:	NA	0.00%	0.00%	0.00%	0.00%

STATE OF LOUISIANA

PROJECTS PROPOSED by TANGIPAHOA PARISH
 FISCAL YEAR 2007
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 99

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2007	2008	2009	2010	2011
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Lake Pontchartrain Shoreline Protection	1.68	1.68				
Subtotal	1.68	1.68				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	1.68	1.68				

STATE OF LOUISIANA

**PROJECTS PROPOSED by TANGIPAHOA PARISH
FISCAL YEAR 2008
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 1 PROJECTS

TABLE 100

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2008	2009	2010	2011	2012
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Lake Pontchartrain Shoreline Protection	1.68	1.68				
Subtotal	1.68	1.68				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	1.68	1.68				

STATE OF LOUISIANA

**PROJECTS PROPOSED by TANGIPAHOA PARISH
FISCAL YEAR 2009
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 1 PROJECTS

TABLE 101

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2009	2010	2011	2012	2013
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Lake Pontchartrain Shoreline Protection	1.62	1.62				
Subtotal	1.62	1.62				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	1.62	1.62				

STATE OF LOUISIANA

PROJECTS PROPOSED by TANGIPAHOA PARISH
 FISCAL YEAR 2010
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 102

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2010	2011	2012	2013	2014
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Lake Pontchartrain Shoreline Protection	1.62	1.62				
Subtotal	1.62	1.62				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal						
Total of all Authorized Uses:	1.62	1.62				

STATE OF LOUISIANA

**PROJECTS PROPOSED by TANGIPAHOA PARISH
FISCAL YEAR 2007-2010
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 1 PROJECTS

TABLE 103

Total Estimated (\$) Cost Subtotals (from Tables 97-100)		Funding Request (\$) by Year Subtotals (from Tables 97-100)			
		2007	2008	2009	2010
Authorized Use 1	6,598,878	1,675,530	1,675,530	1,623,909	1,623,909
Authorized Use 2					
Authorized Use 3					
Authorized Use 4					
Authorized Use 5					
Total:	6,598,878	1,675,530	1,675,530	1,623,909	1,623,909
23% Limitation:					
Authorized Use 3					
Authorized Use 5	0	0	0	0	0
Total:	0	0	0	0	0
Total Estimated Cost Subtotals (from Tables 97-100) as a Percentage of Total		Funding Request by Year Subtotals (from Tables 97-100) as a Percentage of Total			
		2007	2008	2009	2010
Authorized Use 1	100%	100.00%	100.00%	100.00%	100.00%
Authorized Use 2					
Authorized Use 3					
Authorized Use 4					
Authorized Use 5	0%	0.00%	0.00%	0.00%	0.00%
Total:	100%	100.00%	100.00%	100.00%	100.00%
23% Limitation:					
Authorized Use 3					
Authorized Use 5	0%	0.00%	0.00%	0.00%	0.00%
Total:	NA	0.00%	0.00%	0.00%	0.00%

STATE OF LOUISIANA

PROJECTS PROPOSED by TERREBONNE PARISH
 FISCAL YEAR 2007
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 104

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2007	2008	2009	2010	2011
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Falgout Canal Freshwater Enhancement Phase I	2.59	2.59				
2. West Caminada Headland Beach/Dune Restoration and Marsh Creation	0.77	0.77				
Subtotal	3.36	3.36				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
Subtotal	0.00	0.00				
Total of all Authorized Uses:	3.36	3.36				

STATE OF LOUISIANA

PROJECTS PROPOSED by TERREBONNE PARISH
 FISCAL YEAR 2008
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 105

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2008	2009	2010	2011	2012
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Falgout Canal Freshwater Enhancement Phase I	0.87	0.87				
2. West Caminada Headland Beach/Dune Restoration and Marsh Creation	2.50	2.50				
Subtotal	3.36	3.36				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. Houma Navigation Canal (HNC) Lock	0.00	0.00				
Subtotal	0.00	0.00				
Total of all Authorized Uses:	3.36	3.36				

STATE OF LOUISIANA

**PROJECTS PROPOSED by TERREBONNE PARISH
FISCAL YEAR 2009
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 1 PROJECTS

TABLE 106

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2009	2010	2011	2012	2013
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Falgout Canal Freshwater Enhancement Phase I						
2. West Caminada Headland Beach/Dune Restoration and Marsh Creation	3.18	3.18				
Subtotal	3.18	3.18				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. Houma Navigation Canal (HNC) Lock	0.00	0.00				
Subtotal	0.00	0.00				
Total of all Authorized Uses:	3.18	3.18				

STATE OF LOUISIANA

PROJECTS PROPOSED by TERREBONNE PARISH
 FISCAL YEAR 2010
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 107

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2010	2011	2012	2013	2014
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. West Caminada Headland Beach/Dune Restoration and Marsh Creation	0.55	0.55				
2. Houma Navigation Canal (HNC) Lock	1.89	1.89				
Subtotal	2.45	2.45				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. Houma Navigation Canal (HNC) Lock	0.73	0.73				
Subtotal	0.73	0.73				
Total of all Authorized Uses:	3.18	3.18				

STATE OF LOUISIANA

PROJECTS PROPOSED by TERREBONNE PARISH
 FISCAL YEAR 2007-2010
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 2 PROJECTS

TABLE 108

Project Title	Total Estimated Cost (\$ Millions)	Funding Request (\$) by Year			
		Year 1	Year 2	Year 3	Year 4
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.					
1. South Lake Decade Shoreline Protection	5.80				
2. Whiskey Island Back Barrier Marsh Creation	21.80				
3. North Lost Lake Marsh Creation/Enhancement	3.80				
4. Shoreline Protection on the Houma Navigation Canal	5.90				
5. Beach and Back Barrier Marsh Restoration, East and Trinity Islands	20.00				
Subtotal	57.30				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.					
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.					
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.					
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.					
Subtotal					
Total of all Authorized Uses:	57.3	0			

STATE OF LOUISIANA

PROJECTS PROPOSED by TERREBONNE PARISH
 FISCAL YEAR 2007-2010
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 109

Total Estimated (\$) Cost Subtotals (from Tables 102-105)		Funding Request (\$) by Year Subtotals (from Tables 102-105)			
		2007	2008	2009	2010
Authorized Use 1	12,353,103	3,364,675	3,364,675	3,177,260	2,446,490
Authorized Use 2					
Authorized Use 3					
Authorized Use 4					
Authorized Use 5	730,770	0	0	0	730,770
Total:	13,083,873	3,364,675	3,364,675	3,177,260	3,177,260
23% Limitation:					
Authorized Use 3					
Authorized Use 5	730,770	0	0	0	730,770
Total:	730,770	0	0	0	730,770
Total Estimated Cost Subtotals (from Tables 102-105) as a Percentage of Total		Funding Request by Year Subtotals (from Tables 102-105) as a Percentage of Total			
		2007	2008	2009	2010
Authorized Use 1	94.41%	100.00%	100.00%	100.00%	77.00%
Authorized Use 2					
Authorized Use 3					
Authorized Use 4					
Authorized Use 5	5.59%	0.00%	0.00%	0.00%	23.00%
Total:	100.00%	100.00%	100.00%	100.00%	100.00%
23% Limitation:					
Authorized Use 3					
Authorized Use 5	6%	0.00%	0.00%	0.00%	23.00%
Total:	NA	0.00%	0.00%	0.00%	23.00%

STATE OF LOUISIANA

**PROJECTS PROPOSED by VERMILION PARISH
FISCAL YEAR 2007
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 1 PROJECTS

TABLE 110

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2007	2008	2009	2010	2011
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Weeks Bay Marsh Creation & Shore Protection	0.10	0.10				
2. North Prong Schooner Bayou	1.00	1.00				
3. Oyster Reef Parallel to the Coastline at Cheniere au Tigre	0.55	0.55				
Subtotal	1.65	1.65				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
1. Vermilion Parish CZM Planning and Developmen	0.03	0.03				
Subtotal	0.03	0.03				
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. Henry Hub - Charlie Field Road Bridge Replacement	0.32	0.32				
2. Henry Hub - Charlie Field Road Improvements	0.05	0.05				
3. Henry Hub - Highway 331 Realignments	0.04	0.04				
4. Intracoastal City Improvements	0.05	0.05				
Subtotal	0.47	0.47				
Total of all Authorized Uses:	2.15	2.15				

STATE OF LOUISIANA

PROJECTS PROPOSED by VERMILION PARISH
FISCAL YEAR 2008
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 111

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2008	2009	2010	2011	2012
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Shoreline Protection on Southwest Point at Southwest Pass	0.12	0.12				
2. North Prong Schooner Bayou	0.65	0.65				
3. Oyster Reef Parallel to the Coast	0.89	0.89				
Subtotal	1.65	1.65				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
1. Vermilion Parish CZM Planning and Development	0.03	0.03				
Subtotal	0.03	0.03				
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. Henry Hub - Charlie Field Road Bridge Replacement	0.05	0.05				
2. Henry Hub - Charlie Field Road Improvements	0.42	0.42				
Subtotal	0.47	0.47				
Total of all Authorized Uses:	2.15	2.15				

STATE OF LOUISIANA

PROJECTS PROPOSED by VERMILION PARISH
FISCAL YEAR 2009
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 112

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2009	2010	2011	2012	2013
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Four Mile Canal Hydrologic Restoration	0.32	0.32				
2. Prien Point Reef Extension	0.10	0.10				
3. Freshwater Bayou Bank Stabilization	0.11	0.11				
4. Shoreline Protection & Marsh Creation at Tigre Point	0.30	0.30				
5. Hydrologic Restoration of Little Bayou Chene	0.50	0.50				
6. Cheniere au Tigre Cement Bag Extension	0.20	0.20				
Subtotal	1.53	1.53				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
2. Vermilion Parish CZM Planning & Development	0.03	0.03				
Subtotal	0.03	0.03				
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. Henry Hub Charlie Field Road Improvements	0.16	0.16				
2. Intracoastal City Street Improvements	0.28	0.28				
Subtotal	0.43	0.43				
Total of all Authorized Uses:	1.99	1.99				

STATE OF LOUISIANA

PROJECTS PROPOSED by VERMILION PARISH
FISCAL YEAR 2010
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 1 PROJECTS

TABLE 113

Project Title	Total Estimated Cost (\$ millions)	Funding Request by Year (\$ millions)				
		2010	2011	2012	2013	2014
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.						
1. Freshwater Bayou Bank Stabilization & Marsh Creation	1.45	1.45				
2. Four Mile Canal Hydrologic Restoration	0.08	0.08				
Subtotal	1.53	1.53				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.						
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.						
1. Vermilion Parish CZM Planning and Development	0.03	0.03				
Subtotal	0.03	0.03				
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.						
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.						
1. Intracoastal City Street Improvements	0.20	0.20				
2. Henry Hub - Highway 331 Realignment	0.24	0.24				
Subtotal	0.43	0.43				
Total of all Authorized Uses:	1.99	1.99				

STATE OF LOUISIANA

PROJECTS PROPOSED by VERMILION PARISH
 FISCAL YEAR 2007-2010
 COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS

TIER 2 PROJECTS

TABLE 114

Project Title	Total Estimated Cost (\$ Millions)	Funding Request (\$) by Year			
		Year 1	Year 2	Year 3	Year 4
Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands.					
1. Bird Island	0.13	0.13			
2. Northeast White Lake Shoreline Protection & Mash Creation	0.10	0.10			
3. State Wildlife Refuge Weir Replacement	0.40				
Subtotal	0.63				
Authorized Use 2: Mitigation of damage to fish, wildlife or natural resources.					
Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP.					
Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan.					
Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs.					
1. LA Highway 167 Extension Environmental Line and Grade Engineering Report	1.00				
2. LA Highway 3147 (Freshwater City Road) Improvements	3.25				
Subtotal	4.25				
Total of all Authorized Uses:	4.88				

STATE OF LOUISIANA

**PROJECTS PROPOSED by VERMILION PARISH
FISCAL YEAR 2007-2010
COASTAL IMPACT ASSISTANCE PROGRAM ALLOCATIONS**

TIER 1 PROJECTS

TABLE 115

Total Estimated (\$) Cost Subtotals (from Tables 106-109)		Funding Request (\$) by Year Subtotals (from Tables 106-109)			
		2007	2008	2009	2010
Authorized Use 1	6,377,000	1,653,383	1,653,383	1,535,117	1,535,117
Authorized Use 2					
Authorized Use 3	100,000	25,000	25,000	25,000	25,000
Authorized Use 4					
Authorized Use 5	1,804,820	468,868	468,868	433,542	433,542
Total:	8,281,820	2,147,251	2,147,251	1,993,659	1,993,659
23% Limitation:					
Authorized Use 3	100,000	25,000	25,000	25,000	25,000
Authorized Use 5	1,804,820	468,868	468,868	433,542	433,542
Total:	1,904,820	493,868	493,868	458,542	458,542
Total Estimated Cost Subtotals (from Tables 106-109) as a Percentage of Total		Funding Request by Year Subtotals (from Tables 106-109) as a Percentage of Total			
		2007	2008	2009	2010
Authorized Use 1	77.00%	77.00%	77.00%	77.00%	77.00%
Authorized Use 2					
Authorized Use 3	1.21%	1.16%	1.16%	1.25%	1.25%
Authorized Use 4					
Authorized Use 5	21.79%	21.84%	21.84%	21.75%	21.75%
Total:	100%	100.00%	100.00%	100.00%	100.00%
23% Limitation:					
Authorized Use 3	1.21%	1.16%	1.16%	1.25%	1.25%
Authorized Use 5	21.79%	21.84%	21.84%	21.75%	21.75%
Total:	23.00%	23.00%	23.00%	23.00%	23.00%